



BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH

TELEPHONE: 020 8464 3333

CONTACT: Graham Walton
graham.walton@bromley.gov.uk

DIRECT LINE: 020 8461 7743

FAX: 020 8290 0608

DATE: 01 October 2013

EXECUTIVE AND RESOURCES POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Meeting to be held on Thursday 10 October 2013

Extracts from the Contracts Register for (A) Resources Portfolio contracts over £50k and (B) contracts across all portfolios over £200k, are attached.

7 CONTRACTS REGISTER (Pages 3 - 18)

*Copies of the documents referred to above can be obtained from
www.bromley.gov.uk/meetings*

This page is left intentionally blank

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
1	Contract-051075	Chief Executive's - Operational Property	Burnt Ash/Malcolm Primaries - Windows	R & S Builders	0.77	0.06	28-Aug-13	£102,203	£102,203	0	£0	0	£0	£102,203	£102,203	£0	Contract now completed. No further services required. Contract expires at end contract date.
2	Contract-051076	Chief Executive's - Operational Property	Chelsfield Primary - windows	R & S Builders	0.20	0.02	30-Aug-13	£86,406	£86,406	0	£0	0	£0	£86,406	£86,406	£0	Contract now completed. No further services required. Contract expires at end contract date.
3	Contract-029697	Chief Executive's - Corporate Procurement	Stationery and Paper	Office Depot UK Ltd	48	4.00	31-Mar-14	£1,080,000	£270,000	0	£0	0	£0	Dep. On usage	£240,000	£0	Future contracting arrangements utilising pan London procurement strategy is under consideration. There is no centrally pooled / managed budget for stationery, charges are met from local departmental budgets.
4	Contract-025506	Chief Executive's - Corporate Procurement	Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	60	5.00	30-Apr-15	£1,100,000	£220,000	0	£0	0	£0	£255,280	£255,280	£0	Contract now includes print unit machines and remote sites, as costs vary with usage 2013/14 projected figures may vary as more services are incorporated into the corporate agreement.
5	Contract-018704	Chief Executive's - Corporate Procurement	London REgion Sub 100KW MD	Laser	48	4	30-Sep-16	£1,245,000	£415,000	0	£0	0	£0	£771,570	£771,570	£0	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from
6	Contract-018707	Chief Executive's - Corporate Procurement	Supply of 100KW Plus	Laser	48	4	31-Oct-16	£1,920,000	£640,000	0	£0	0	£0	NA	NA	NA	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from LBB budgets.
7	Contract-018705	Chief Executive's - Corporate Procurement	Gas	Laser	48	4	30-Sep-16	£3,600,000	£1,200,000	0	£0	0	£0	£514,821	£514,821	£0	Contract value and budget / spend differ since the contract value includes schools which are not paid for from LBB budgets.
8	Contract-017220	Chief Executive's - Corporate Procurement	Street Lighting Energy	Laser	48	4	30-Sep-16	£5,680,000	£1,420,000	0	£0	0	£0	£1,255,720	£1,255,720	£0	-
9	Contract-048619	Chief Executive's - Corporate Procurement	Agency Worker Provision	Adecco	48	4.00	03-Feb-17	£20,000,000	£5,000,000	0	£0	0	£0	£5,000,000	£5,000,000	£0	Budget is subject to departmental project and salary codes. All expenditure is recharged.
10	Contract-029664	Resources - Corporate Procurement	Mobile Phone Services	O2 (UK) Ltd	42	3.5	30-Jan-14	£200,000	£100,000	0	£0	2	£155,000	Dep. On usage	£110,000	£0	New 2 year Framework contract being procured via England wide Government Procurement Service e-auction. Extension authorised until January 2014 when new contract is called-off (val. £55k). Contract is managed under a rolling contract with the current provider at current rates until award (scheduled for Nov/Dec 2013). (History, 1 year extension agreed Aug 2012/ July13).
11	Contract-050019	Chief Executive's - Regeneration & Transformation	The Priory Revisited-Architectural Consultant and Design Team	Caroe Architecture Limited	9	0.75	31-Dec-13	£75,000	£75,000	0	£0	1	£4,500	£79,500	£79,500	£0	Service provision is for architectural consultancy within Priory construction product. No further services will be required at contract end date.
12	Contract-050022	Chief Executive's - Regeneration & Transformation	Town Centre Acquisitions Consultancy Services	Colliers International	24	2.00	05-Jan-14	£40,000	£20,000	0	£0	0	£0	£53,635	£53,635	£0	This is a call off contract, where a % fee is paid for each acquisition. No further requirement is expected post contract end date.
13	Contract-030949	Chief Executive's - Operational Property	Reactive Maintenance - Fencing Works	R B Stacey Libra Construction Services	60	5.00	30-Nov-15	£90,000	£30,000	0	£0	1	£32,620	£32,620	£3,260	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for BR Stacey authorised Mark Bowen email 20/09/13. Contract with Libra is not being extended
14	Contract-030983	Chief Executive's - Operational Property	Reactive Maintenance - Boiler Servicing	Kestrel Mechanical Services HI Services	60	5.00	30-Nov-15	£120,000	£40,000	0	£0	1	£62,126	£62,126	£62,126	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13
15	Contract-048801	Chief Executive's - Regeneration & Transformation	Provision of Archiving Services framework Agreement	TNT UK LIMITED	42	3.50	31-Oct-14	£160,000	£40,000	0	£0	0	£0	£40,000	£40,000	£0	
16	Contract-048808	Chief Executive's - Regeneration & Transformation	Provision of Removal Services, Lot 2 Major Removals	Ede's (UK) Ltd	24	2.00	01-Mar-14	£100,000	£50,000	0	£0	0	£0	£50,000	(dep on usage)	£0	This is a Council wide call off contract, based on a schedule of rates. The expenditure depends on the number of moves that are carried out. No further services forecast to be required post contract end date.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
17	Contract-034725	Chief Executive's - Legal Services & Democracy	Provision of Electoral Services Software	Xpress Software Solutions	120	10.00	30-Jun-17	£220,000	£22,000	0	£0	0	£0	£22,000	£22,000	£0	
18	Contract-025944	Chief Executive's - Legal Services & Democracy	Legal Services Framework	Various	48	4.00	30-Sep-13	£500,000	£125,000	0	£0	0	£0	£125,000	£125,000	£0	Discussions still in progress regarding future requirement for recommissioning.
19	Contract-036988	Chief Executive's - Operational Property	Passenger & Goods Lifts	Temple Lifts	60	5.00	28-Feb-16	£50,000	£16,500	0	£0	1	£43,000	£43,000	£43,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13
20	Contract-051060	Chief Executive's - Operational Property	James Dixon/Worsley Bridge Schools - Windows	Sealtite Windows Ltd	4	0.33	01-Nov-13	£53,260	£53,260	0	£0	0	£0	£53,260	£53,260	£0	Contract now completed. No further services required. Contract expires at end contract date.
21	Contract-051067	Chief Executive's - Operational Property	Oakland Primary - Windows & Doors	Croydon Window Co Ltd	1	0.08	28-Aug-13	£61,373	£67,373	0	£0	0	£0	£61,373	£61,373	£0	Contract now completed. No further services required. Contract expires at end contract date.
22	Contract-048776	Chief Executive's - Operational Property	Fire Extenguisher Supply & Service	Chubb Fire Ltd	48	4.00	31-Mar-14	£60,000	£20,000	0	£0	1	£20,000	£20,000	£20,000	£0	Procurement strategy in progress for future provision.
23	Contract-051069	Chief Executive's - Operational Property	Alexandra Juniors - Luminaires	AJS Ltd	1	0.08	30-Aug-13	£52,823	£52,823	0	£0	0	£0	£52,823	£52,823	£0	Contract now completed. No further services required. Contract expires at end contract date.
24	Contract-051071	Chief Executive's - Operational Property	Oak Lodge Primary - CWS	CBS Maintenance Services Ltd	2	0.17	04-Sep-13	£54,885	£54,885	0	£0	0	£0	£54,885	£54,885	£0	Contract now completed. No further services required. Contract expires at end contract date.
25	Contract-048809	Chief Executive's - Regeneration & Transformation	Provision of Removal Services, Lot 1 Minor Removals and Lot 2 Major Removals Reserve	Doree Bonner International Ltd	24	2.00	01-Mar-14	£60,000	£50,000	0	£0	0	£0	£50,000	dep on usage	£0	This is a Council wide call off contract, based on a schedule of rates. The expenditure depends on the number of moves that are carried out.
26	Contract-051072	Chief Executive's - Operational Property	Oaklands Primary - Heat Source	Kestrel Mechanical Services	1	0.08	30-Jul-13	£97,597	£97,597	0	£0	0	£0	£97,597	£97,597	£0	Contract now completed. No further services required. Contract expires at end contract date.
27	Contract-017903	Chief Executive's - Finance	Insurances - Combined Liability	Travelers Insurance Co. Ltd	60	5.00	30-Apr-14	£848,700	£169,740	0	£0	£0	£0	£169,740	£169,740	£0	The policy was tendered in 2009 for 5 + 2 years extension. The market is currently volatile with a limited number of insurers providing insurance cover for Local Authorities. Extension of existing contract to be requested to capitalise on preferable terms with current insurer. No CPI applicable - fixed price contract with zero index linking
28	Contract-034376	Chief Executive's - Finance	Academy Processing System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£1,332,530	£133,253	0	£0	2	£146,600	£113,500	£113,500	£0	Variation in respect of upgrade to "Efficiency Version" in 2012/13 . Variation - upgrade for Council Tax Support, £29,500 in 2012/13 and £29,500 in 2013/14. Option of not purchasing out of hours service taken effective from 01/04/12 - financial change not included in totals.
29	Contract-032268	Chief Executive's - IT	IT Voice & Data Network	Capita Secure Systems Ltd	96	8.00	31-Mar-19	£1,391,025	£278,205	0	£0	0	£0	£278,205	£278,205	£0	CPI not applicable - fixed price contract with zero index linking.
30	Contract-032269	Chief Executive's - Finance	Provision of Exchequer Services	Liberata UK Ltd	84	7.00	31-Mar-18	£42,203,000	£6,029,000	0	£0	29	see notes	£7,705,900	£7,645,900	£60,000	Variations to service include:- Transfer of Accounts Payable & Income Teams. Additional work maximising New Homes Bonus. Extra costs arising from Welfare Reform and taking responsibility for Academy out of hours service. Reductions in costs relating to closure of cashiers cessation of paper payslips and negative adjustments on service factors (i.e., negative adjustment to levy agreement). Reduction in RPIX for 2013/14 agreed (est. 60k).
31	Contract-034509	Chief Executive's - Legal Services & Democracy	Legal Department Time Recording System	Norwel Computer Services Ltd	120	10.00	31-Jan-14	£53,190	£5,319	0	£0	0	£0	£5,319	£5,319	£0	Contract is being discontinued with no further provision planned as of contract end date.
32	Contract-017751	Chief Executive's - Legal Services & Democracy	Printing Services	Corporate Document Services	57	4.75	01-Oct-13	£320,000	£160,000	0	£0	1	£80,000	£160,000	£160,000	£0	Extension period of 6 months agreed to test framework capacity to deliver printing services. Procurement strategy in place to use new framework agreement which includes provision from current provider.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
33	Contract-025894	Chief Executive's - Legal Services & Democracy	Security Services - Civic Centre	City Security Services Limited	36	3.00	30-Oct-13	£237,214	£79,071	0	£0	1	£134,960	£134,960	£134,960	£0	Contract has been retendered. New Contract commences 1st November 2013. (History: Extension agreed for four month period 1 July to 31 October 2013. Tender process closes 5 July '13 for two year contract period from 1 Nov '13 to 31 Oct 2015).
34	Contract-034375	Chief Executive's - Finance	Payment Management System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£237,150	£23,715	0	£0	0	£0	£26,000	£26,000	£0	CPI applicable.
35	Contract-034374	Chief Executive's - Finance	Anite Information @Work	Northgate Information Solutions UK Ltd	120	10.00	31-Mar-21	£98,460	£9,846	0	£0	0	£0	£10,200	£10,200	£0	-
36	Contract-051061	Chief Executive's - Operational Property	Parish Primary School - Hall Floor	Ace Truecourt Ltd	1	0.08	28-Aug-13	£93,620	£93,620	0	£0	0	£0	£93,620	£93,620	£0	Contract now completed. No further services required. Contract expires at end contract date.
37	Contract-051068	Chief Executive's - Operational Property	Southborough Primary - Sub Mains	KJD Electrical Ltd	1	0.08	30-Aug-13	£76,101	£76,101	0	£0	0	£0	£76,101	£76,101	£0	Contract now completed. No further services required. Contract expires at end contract date.
38	Contract-030946	Chief Executive's - Operational Property	Reactive Maintenance - Glazing Works	South Norwood Glazing Libra Construction Services	60	5.00	30-Nov-15	£90,000	£30,000	0	£0	1	£12,000	£12,000	£12,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for South Norwood Glazing authorised Mark Bowen email 20/09/13. Contract with Libra is not being extended
39	Contract-034772	Chief Executive's - HR	Recruitment Advertising and Strategic HR Services	Penna PLC	48	4.00	31-Mar-14	£360,000	£90,000	0	£0	1	£90,000	£90,000	£90,000	£0	Contract is an access agreement via the LB Sutton & Penna PLC framework agreement. Contract extended for 1 year to March 2014. Decision to extend taken in agreement with all participating London Boroughs. Review leading to procurement re-tendering process commenced in July 2013.
40	Contract-030948	Chief Executive's - Operational Property	Reactive Maintenance - Drainage Works	Relative Groundworks Drain Control	60	5.00	30-Nov-15	£60,000	£20,000	0	£0	1	£53,570	£53,570	£53,570	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13
41	Contract-051062	Chief Executive's - Operational Property	Marjorie McClure School - Heating System	BSW Heating Ltd	2	0.17	04-Sep-13	£103,769	£103,769	0	£0	0	£0	£103,769	£103,769	£0	Contract now completed. No further services required. Contract expires at end contract date.
42	Contract-048328	Chief Executive's - Finance	Insurances - Material damage	Zurich Municipal Insurance	24	2.00	31-Mar-14	£230,000	£115,000	0	£0	0	£0	£115,000	£115,000	£0	The contract was tendered in 2012 and provides for 2 years with optional extension period of 2 years. The market is currently volatile with a limited number of insurers providing insurance cover for Local Authorities. Extension of existing contract to be requested to capitalise on preferable terms with current insurer. No CPI applicable - fixed price contract with zero index linking
43	Contract-051070	Chief Executive's - Operational Property	Midfield Primary - Heat Emmitters	Gem Environmental	2	0.17	04-Sep-13	£142,570	£142,570	0	£0	0	£0	£142,570	£142,570	£0	Contract now completed. No further services required. Contract expires at end contract date.
44	Contract-048327	Chief Executive's - Finance	Insurances - Leasehold Property	Zurich Municipal Insurance	24	2.00	31-Mar-14	£70,000	£35,000	0	£0	0	£0	£35,000	£35,000	£0	The contract was tendered in 2012 and provides for 2 years with optional extension period of 2 years. The market is currently volatile with a limited number of insurers providing insurance cover for Local Authorities. Extension of existing contract to be requested to capitalise on preferable terms with current insurer. No CPI applicable - fixed price contract with zero index linking
45	Contract-051073	Chief Executive's - Operational Property	St Mark's Primary - H&CWS	HI Services	2	0.17	04-Sep-13	£82,863	£82,863	0	£0	0	£0	£82,863	£82,863	£0	Contract now completed. No further services required. Contract expires at end contract date.
46	Contract11585	Chief Executive's - HR	Occupational Health Services	PHC	96	8.00	31-Jul-14	£751,000	£100,000	0	£0	2	£451,336	£120,705	£120,705	£0	Procurement strategy in progress. HR meeting with Asst CE w/c 30/9/13 to discuss future strategy regarding future requirement The contract has been extended twice both for 2 year periods. The annual value in the first extension was approx. £120k PA, the annual value in the second Extension has reduced to £105k.
47	Contract-036987	Chief Executive's - Operational Property	Fire Alarms, Gas Suppression & Emergency Lighting	AJS Ltd	60	5.00	31-Aug-15	£54,000	£18,000	0	£0	1	£88,589	£88,589	£88,589	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension authorised Mark Bowen email 20/09/13
48	Contract-032401	Chief Executive's - IT	Microsoft Enterprise Agreement	Microsoft Corporation	60	5.00	31-Dec-15	£1,161,245	£232,249	0	£0	0	£0	£85,802	£85,802	£0	Figures based on volume forecast. Licensing of MS Office dependent on number of PCs and laptops in estate. Correction from 3yr period noted on previous register.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
49	Contract-048360	Chief Executive's - IT	Provision of Personal Computer Hardware e-auction number 14	Viglen Ltd	24	2.00	30-Apr-14	£260,000	£130,000	0	£0	0	£0	£104,191	£104,191	£0	Service is tendered via pan London e-auction framework. Tender specifications currently being produced. Figures based on volume forecast. Reduced 2013/14 budget due to staff reductions and recycling current stock.
50	Contract-048361	Chief Executive's - IT	Internet Service and Backup Provision	Capita Secure Systems Ltd	44	3.67	31-Mar-16	£1,260,753	£341,000	0	£0	0	£0	£341,000	£341,000	£0	Fixed cost elements with variable backup costs. No CPI applicable - fixed price contract with zero index linking
51	Contract-016242	Chief Executive's - Internal Audit	Counter fraud services	Royal Borough of Greenwich	144	12.00	31-Mar-14	£3,634,212	£302,851	0	£0	1	£660,000	£302,851	£302,851	£0	Service renewal is subject to central government incorporation of fraud services into a single centralised government service. LBB informed that transfer is scheduled for 2014/15, however no detail on timing has been provided to date. A waiver will be requested in 1st quarter 2014 to extend the contract until point of transfer to accommodate central government delay. Contractor has waived CPI for the life of the contract.
52	Contract-049451	Chief Executive's - Regeneration & Transformation	Consultancy Services - Refurbishment and expansion works at Riverside	Ingleton Wood LLP	15	1.25	30-Apr-14	£82,840	£82,840	0	£0	0	£0	£82,840	£82,840	£0	Contract is for consultancy services within Riverside expansion works programme. No further service is required post contract end date
53	Contract-034371	Chief Executive's - Legal Services & Democracy	Modern.gov support	Modern Mindset Limited	120	10.00	31-Mar-19	£65,540	£6,554	0	£0	0	£0	£6,670	£6,670	£0	CPI applicable.
54	Contract-048334	Chief Executive's - Customer Services	Out of Hours Services - CSC	Careline UK	36	3.00	07-Sep-14	£59,520	£19,840	0	£0	0	£0	£19,840	£19,840	£0	-
55	Contract-047721	Chief Executive's - Legal Services & Democracy	Office Cleaning	New Concept General Cleaning Company Ltd	23	1.96	31-Mar-14	£228,000	£228,000	0	£0	1	£260,510	£260,510	£259,412	£1,098	Cleaning contracts for the Civic Centre and Yeoman House locations in preparation for a two year tender period with a 1 year option to extend. Current Extension period eleven month period from 1 May '13 to 31 March 2014. Civic budget £245.42k, Yeoman budget £15.09k
56	Contract-016299	Chief Executive's - Finance	Provision of Payroll System	Northgate Information Solutions UK Ltd	132	11.00	27-Jun-14	£799,000	£72,636	0	£0	0	£0	£98,700	£98,700	£0	Service procurement strategy underway regarding cost/benefit of retendering for service due to limited market opportunities and integration with LBB IT platforms.
57	Contract-049425	Chief Executive's - Finance	Social Fund Managed Service	Northgate Information Solutions UK Limited	26	2.17	31-Mar-15	£204,053	£75,000	0	£0	0	£0	£132,600	£132,600	£0	2013/14 budget includes £57,400 set-up costs in first contracted year.
58	Contract-016365	Chief Executive's - Finance	Pension System	Heywood Ltd	192	16.00	31-Mar-19	£288,000	£48,000	0	£0	1	£91,000	£101,100	£101,100	£0	Variation to services agreed at Executive (4/10/13, Report No. RE13145) to provide upgrade of system to assist with 2014 pension regulatory changes. (Budget provided via Pension Fund). Variation value of £60k for service implementation and server purchase, £31k on-going maintenance and administration. 2013/14 budget and projected accommodate 6 months of new pension service (total £45.5k) 2014/15 budget will reflect full value of on-going maintenance costs only.
59	Contract-032267	Chief Executive's - IT	IT Core Contract	Capita Secure Systems Ltd	96	8.00	31-Mar-19	£6,386,620	£1,277,324	0	£0	0	£0	£1,277,324	£1,277,324	£0	CPI not applicable - fixed price contract with zero index linking.
60	Contract-030942	Chief Executive's - Operational Property	Reactive Maintenance - General Building	Property Facilities Group plc RR Richardson Plc	60	5.00	30-Nov-15	£525,000	£175,000	0	£0	1	£55,000	£55,000	£55,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for PFG authorised Mark Bowen email 20/09/13. Contract with RR Richards is not being extended.
61	Contract-030982	Chief Executive's - Operational Property	Reactive Maintenance - Electrical Repairs	EIC Fredrick Thomas	36	3.00	30-Nov-13	£105,000	£35,000	0	£0	0	£0	£35,560	£35,560	£0	EIC no longer trading. Frederick Thomas - no extension sought due to poor performance. Contract to be re-tendered.
62	Contract-034516	Chief Executive's - Operational Property	Asbestos Removal - Corporate Properties	Silverdell	36	3.00	31-Dec-13	£300,000	£100,000	0	£0	0	£0	£100,000	£100,000	£0	Contract Closed, Company ceased trading. Utilising H Smith contract until re-tender. No extension requested.
63	Contract-034518	Chief Executive's - Operational Property	Asbestos Removal - Education Properties	H Smith	60	5.00	31-Jan-16	£300,000	£100,000	0	£0	1	£100,000	£100,000	£100,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for PFG authorised Mark Bowen email 20/09/13. Contract with RR Richards is not being extended.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
64	Contract-017904	Chief Executive's - Finance	Insurance - Vehicles	Zurich Municipal Insurance	60	5.00	30-Apr-14	£203,895	£40,779	0	£0	0	£0	£40,779	£40,779	£0	The policy was tendered in 2009 for 5 + 2 years extension. The market is currently volatile with a limited number of insurers providing insurance cover for Local Authorities. Extension of existing contract to be requested to capitalise on preferable terms with current insurer. No CPI applicable - fixed price contract with zero index linking

This page is left intentionally blank

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
1	Contract-029697	Chief Executive's - Corporate Procurement	Stationery and Paper	Office Depot UK Ltd	48	4.00	31-Mar-14	£1,080,000	£270,000	0	£0	0	£0	Dep. On usage	£240,000	£0	Future contracting arrangements utilising pan London procurement strategy is under consideration. There is no centrally pooled / managed budget for stationery, charges are met from local departmental budgets.
2	Contract-025506	Chief Executive's - Corporate Procurement	Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	60	5.00	30-Apr-15	£1,100,000	£220,000	0	£0	0	£0	£255,280	£255,280	£0	Contract now includes print unit machines and remote sites, as costs vary with usage 2013/14 projected figures may vary as more services are incorporated into the corporate agreement.
3	Contract-048619	Chief Executive's - Corporate Procurement	Agency Worker Provision	Adecco	48	4.00	03-Feb-17	£20,000,000	£5,000,000	0	£0	0	£0	£5,000,000	£5,000,000	£0	Budget is subject to departmental project and salary codes. All expenditure is recharged.
4	Contract-029664	Resources - Corporate Procurement	Mobile Phone Services	O2 (UK) Ltd	40	4	30-Jan-14	£200,000	£100,000	0	£0	2	£155,000	Dep. On usage	£110,000	£0	New 2 year Framework contract being procured via England wide Government Procurement Service e-auction. Extension authorised until January 2014 when new contract is called-off (val. £55k). Contract is managed under a rolling contract with the current provider at current rates until award (scheduled for Nov/Dec 2013). (History, 1 year extension agreed Aug 2012/ July13).
5	Contract-018704	Chief Executive's - Corporate Procurement	London REgion Sub 100KW MD	Laser	48	4	30-Sep-16	£1,245,000	£415,000	0	£0	0	£0	£771,570	£771,570	£0	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from LBB budgets.
6	Contract-018707	Chief Executive's - Corporate Procurement	Supply of 100KW Plus	Laser	48	4	31-Oct-16	£1,920,000	£640,000	0	£0	0	£0	NA	NA	NA	Budget and spend data covers both metered electricity contracts (18707 and 18704). Full value of contracts differs from budget / spend data due to schools being included within the contract values but not paid for from LBB budgets.
7	Contract-018705	Chief Executive's - Corporate Procurement	Gas	Laser	48	4	30-Sep-16	£3,600,000	£1,200,000	0	£0	0	£0	£514,821	£514,821	£0	Contract value and budget / spend differ since the contract value includes schools which are not paid for from LBB budgets.
8	Contract-017220	Chief Executive's - Corporate Procurement	Street Lighting Energy	Laser	48	4	30-Sep-16	£5,680,000	£1,420,000	0	£0	0	£0	£1,255,720	£1,255,720	£0	-
9	Contract-017904	Chief Executive's - Finance	Insurance - Vehicles	Zurich Municipal Insurance	60	5.00	30-Apr-14	£203,895	£40,779	0	£0	0	£0	£40,779	£40,779	£0	The contract was tendered in 2012 and provides for 2 years with optional extension period of 2 years. The market is currently volatile with a limited number of insurers providing insurance cover for Local Authorities. Extension of existing contract to be requested to capitalise on preferable terms with current insurer. No CPI applicable - fixed price contract with zero index linking
10	Contract-048328	Chief Executive's - Finance	Insurances - Material damage	Zurich Municipal Insurance	24	2.00	31-Mar-14	£230,000	£115,000	0	£0	0	£0	£115,000	£115,000	£0	The contract was tendered in 2012 and provides for 2 years with optional extension period of 2 years. The market is currently volatile with a limited number of insurers providing insurance cover for Local Authorities. Extension of existing contract to be requested to capitalise on preferable terms with current insurer. No CPI applicable - fixed price contract with zero index linking
11	Contract-017903	Chief Executive's - Finance	Insurances - Combined Liability	Travellers Insurance Co. Ltd	60	5.00	30-Apr-14	£848,700	£169,740	0	£0	£0	£0	£169,740	£169,740	£0	The policy was tendered in 2009 for 5 + 2 years extension. The market is very difficult at the moment we are limited with the number of insurers that will provide insurance cover for Local Authorities. We need to ensure we can demonstrate value for and money and gain preferable terms with our insurer. CPI not applicable - fixed price contract with zero index linking.
12	Contract-016299	Chief Executive's - Finance	Provision of Payroll System	Northgate Information Solutions UK Ltd	132	11.00	27-Jun-14	£799,000	£72,636	0	£0	0	£0	£98,700	£98,700	£0	Service procurement strategy underway regarding cost/benefit of retendering for service due to limited market opportunities and integration with LBB IT platforms.
13	Contract-049425	Chief Executive's - Finance	Social Fund Managed Service	Northgate Information Solutions UK Limited	26	2.17	31-Mar-15	£204,053	£75,000	0	£0	0	£0	£132,600	£132,600	£0	2013/14 budget includes £57,400 set-up costs in first contracted year.
14	Contract-032269	Chief Executive's - Finance	Provision of Exchequer Services	Liberata UK Ltd	84	7.00	31-Mar-18	£42,203,000	£6,029,000	0	£0	29	see notes	£7,705,900	£7,645,900	£60,000	Variations to service include:- Transfer of Accounts Payable & Income Teams. Additional work maximising New Homes Bonus. Extra costs arising from Welfare Reform and taking responsibility for Academy out of hours service. Reductions in costs relating to closure of cashiers cessation of paper payslips and negative adjustments on service factors (i.e., negative adjustment to levy agreement). Reduction in RPIX for 2013/14 agreed (est. 60k).
15	Contract-014029	Chief Executive's - Finance	Banking Services	HSBC	72	6	31-Mar-19	£519,000	£86,500	0	£0	0	£0	£86,500	£86,500	£0	New contract agreed commencing 1st April 2013. 4 years valued at £86,500 as per previous contracted rates with 2yr optional extension period.
16	Contract-016365	Chief Executive's - Finance	Pension System	Heywood Ltd	192	16.00	31-Mar-19	£288,000	£48,000	0	£0	1	£91,000	£101,100	£101,100	£0	Variation to services agreed at Executive (4/10/13, Report No. RE13145) to provide upgrade of system to assist with 2014 pension regulatory changes. (Budget provided via Pension Fund). Variation value of £60k for service implementation and server purchase, £31k on-going maintenance and administration. 2013/14 budget and projected accommodate 6 months of new pension service (total £45.5k) 2014/15 budget will reflect full value of on-going maintenance costs only.
17	Contract-034375	Chief Executive's - Finance	Payment Management System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£237,150	£23,715	0	£0	0	£0	£26,000	£26,000	£0	CPI applicable.
18	Contract-034376	Chief Executive's - Finance	Academy Processing System	Capita Secure Systems Ltd	120	10.00	31-Mar-21	£1,332,530	£133,253	0	£0	2	£146,600	£113,500	£113,500	£0	Variation in respect of upgrade to "Efficiency Version" in 2012/13. Variation - upgrade for Council Tax Support, £29,500 in 2012/13 and £29,500 in 2013/14. Option of not purchasing out of hours service taken effective from 01/04/12 - financial change not included in totals.
19	Contract11585	Chief Executive's - HR	Occupational Health Services	PHC	96	8.00	31-Jul-14	£751,000	£100,000	0	£0	2	£451,336	£120,705	£120,705	£0	The contract has been extended twice both for 2 year periods. The annual value in the first extension was approx. £120k PA, the annual value in the second Extension has reduced to £105k.
20	Contract-034772	Chief Executive's - HR	Recruitment Advertising and Strategic HR Services	Penna PLC	48	4.00	31-Mar-14	£360,000	£90,000	0	£0	1	£90,000	£90,000	£90,000	£0	Contract is an access agreement via the LB Sutton & Penna PLC framework agreement. Contract extended for 1 year to March 2014. Decision to extend taken in agreement with all participating London Boroughs. Review leading to procurement re-tendering process commenced in July 2013.
21	Contract-016242	Chief Executive's - Internal Audit	Counter fraud services	Royal Borough of Greenwich	144	12.00	31-Mar-14	£3,634,212	£302,851	0	£0	1	£660,000	£302,851	£302,851	£0	Service renewal is subject to central government incorporation of fraud services into a single centralised government service. LBB informed that transfer is scheduled for 2014/15, however no detail on timing has been provided to date. A waiver will be requested in 1st quarter 2014 to extend the contract until point of transfer to accommodate central government delay. Contractor has waived CPI for the life of the contract.
22	Contract-048360	Chief Executive's - IT	Provision of Personal Computer Hardware e-auction number 14	Viglen Ltd	24	2.00	30-Apr-14	£260,000	£130,000	0	£0	0	£0	£104,191	£104,191	£0	Service is tendered via pan London e-auction framework. Tender specifications currently being produced. Figures based on volume forecast. Reduced 2013/14 budget due to staff reductions and recycling current stock.
23	Contract-032401	Chief Executive's - IT	Microsoft Enterprise Agreement	Microsoft Corporation	60	5.00	31-Dec-15	£1,161,245	£232,249	0	£0	0	£0	£85,802	£85,802	£0	Figures based on volume forecast. Licensing of MS Office dependent on number of PCs and laptops in estate. Contract is 5yr period. Correction from 3yr period noted on previous register.
24	Contract-032267	Chief Executive's - IT	IT Core Contract	Capita Secure Systems Ltd	96	8.00	31-Mar-19	£6,386,620	£1,277,324	0	£0	0	£0	£1,277,324	£1,277,324	£0	CPI not applicable - fixed price contract with zero index linking
25	Contract-032268	Chief Executive's - IT	IT Voice & Data Network	Capita Secure Systems Ltd	96	8.00	31-Mar-19	£1,391,025	£278,205	0	£0	0	£0	£278,205	£278,205	£0	CPI not applicable - fixed price contract with zero index linking
26	Contract-048361	Chief Executive's - IT	Internet Service and Backup Provision	Capita Secure Systems Ltd	44	3.67	31-Mar-16	£1,260,753	£341,000	0	£0	0	£0	£341,000	£341,000	£0	Fixed cost elements with variable backup costs. No CPI applicable - fixed price contract with zero index linking
27	Contract-034725	Chief Executive's - Legal Services & Democracy	Provision of Electoral Services Software	Xpress Software Solutions	120	10.00	30-Jun-17	£220,000	£22,000	0	£0	0	£0	£18,773	£18,773	£0	-

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
28	Contract-025944	Chief Executive's - Legal Services & Democracy	Legal Services Framework	Various	48	4.00	30-Sep-13	£500,000	£125,000	0	£0	0	£0	£125,000	£125,000	£0	Future requirements for services are being considered.
29	Contract-047721	Chief Executive's - Legal Services & Democracy	Office Cleaning	New Concept General Cleaning Company Ltd	23	1.92	31-Mar-14	£228,000	£228,000	0	£0	1	£260,510	£260,510	£259,412	£1,098	Retender for cleaning contracts for the Civic Centre and Yeoman House is underway. new contract will provide for two year period with optional 1 year extension. (History current extension period of eleven month from 1 May '13 to 31 March 2014 to accommodate re-tendering Civic budget £245.42k, Yeoman budget £15.09k)
30	Contract-017751	Chief Executive's - Legal Services & Democracy	Printing Services	Corporate Document Services	57	4.75	01-Oct-13	£320,000	£160,000	0	£0	1	£80,000	£160,000	£160,000	£0	Extension period of 6 months agreed to test framework capacity to deliver printing services. Procurement strategy in place to use new framework agreement which includes provision from current provider.
31	Contract-025894	Chief Executive's - Legal Services & Democracy	Security Services - Civic Centre	City Security Services Limited	36	3.00	30-Oct-13	£237,214	£79,071	0	£0	1	£134,960	£134,960	£134,960	£0	Contract has been retendered. New Contract commences 1st November 2013. (History: Extension agreed for four month period 1 July to 31 October 2013. Tender process closes 5 July '13 for two year contract period from 1 Nov '13 to 31 Oct 2015).
32	Contract-034516	Chief Executive's - Operational Property	Asbestos Removal - Corporate Properties	Silverdell	60	5.00	31-Dec-15	£300,000	£100,000	0	£0	1	£100,000	£100,000	£100,000	£0	Contract Closed, Company ceased trading. Utilising H Smith contract until re-tender
33	Contract-030942	Chief Executive's - Operational Property	Reactive Maintenance - General Building	Property Facilities Group plc. RR Richardson Plc.	60	5.00	30-Nov-15	£525,000	£175,000			1	£55,000	£55,000	£55,000	£0	Contract period is 3 years with Extension option of 2 additional years. 2 year extension for PFG authorised Mark Bowen email 20/09/13.Contract with RR Richards is not being extended.
34	Contract-034518	Chief Executive's - Operational Property	Asbestos Removal - Education Properties	H Smith	37	3.08	31-Jan-14	£300,000	£100,000								
35	Contract-048767	Education, Care & Health Services - Commissioning	Domiciliary Care Services - Spot Contract	Sweet tree	60	5.00	26-Aug-17	£346,040	£69,212	0	£0	0	£0	£69,212	Dependant on usage.	£0	Spot purchase specialist contract.
36	Contract-048770	Education, Care & Health Services - Commissioning	Learning Disabilities - Domiciliary Care Services at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	19	1.58	31-Aug-13	£210,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	CONTRACT NOW COMPLETED. New Contract with Sunnyside to August 2015 (No 050059) Budget and projected are full year figures. Contract allows for CPI increases, however CPI not awarded to date.
37	Contract-050059	Education, Care & Health Services - Commissioning	Learning Disabilities - Domiciliary Care Services at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	24	2.00	31-Aug-15	£280,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	New Contract in place from September 2013 (see above)
38	Contract-035948	Education, Care & Health Services - Commissioning	Learning Disabilities - 173 Crofton Road	Southside Partnership	36	3.00	25-Apr-14	£1,016,154	£338,718	0	£0	0	£0	£338,718	£338,718	£0	Contract awarded following tender. CPI not awarded.
39	Contract-035949	Education, Care & Health Services - Commissioning	Learning Disabilities - 182 Crofton Road	Southside Partnership	36	3.00	11-Sep-14	£1,045,131	£348,377	0	£0	1	£4,220	£348,377	£348,377	£0	Contract awarded following tender. (History:- Variation 27/9/11 increasing weekly client costs within existing funding reported to Executive (£4,220 pa)). CPI not awarded.
40	Contract-030542	Education, Care & Health Services - Commissioning	Learning Disabilities - Supported Living at Devonshire Road	Southside Partnership	48	4.00	10-Oct-14	£1,076,100	£358,700	0	£0	1	£358,700	£358,700.00	£358,700.00	£0	Contract awarded following tender. On 31st March 2010 Exec approved the Contract award with delegated authority to extend for up to 2 yrs to the Director in consultation with the Portfolio Holder. Extension granted by Director to 10 Oct 2014 (one further year extension available). Contract allows for CPI increases, however CPI not awarded to date.
41	Contract-025946	Education, Care & Health Services - Commissioning	Learning Disabilities - Supported Employment	Shaw Trust Ltd	48	4.00	05-Jul-14	£1,275,000	£425,000	0	£0	1	£425,000	£425,000	£425,000	£0	Report to Care Services PDS in June 2013 seeking authority to extend for up to 1 year. Extension approved for July 13-14 period. Review of supported employment is currently underway. (History:- Tendering commenced in 2010 not completed because of implications for clients employed by Shaw Trust if a new provider had to establish new business opportunities. New contract 6/7/10 at reduced annual price of £425,000.) Original contract 1/4/04 to 31/3/09 with option to extend 2 yrs. Extension taken yr 2007/8 and further year 2008/9. Contract allows for CPI increases, however CPI not awarded to date.
42	Contract-049586	Education, Care & Health Services - Commissioning	Learning Disabilities - Care Support at Johnson Court	Sanctuary Homecare Ltd	60	5.00	30-Sep-17	£563,095	£112,619	0	£0	0	£0	£112,619	Depends on usage	£0	Contract awarded following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.
43	Contract-049356	Education, Care & Health Services - Commissioning	Older People - Care Services at Sutherland Court	Sanctuary Homecare Ltd	48	4.00	30-Jun-16	£1,371,484	£342,871	0	£0	0	£0	£342,871	Dependent on usage	£0	Contract awarded following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.
44	Contract-049355	Education, Care & Health Services - Commissioning	Older People - Care Services at Regency Court	Sanctuary Homecare Ltd	48	4.00	31-May-16	£1,622,272	£405,568	0	£0	0	£0	£405,568	Dependent on usage	£0	Contract awarded following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.
45	Contract-049880	Education, Care & Health Services - Commissioning	Children & Young People with Learning and/or Physical Disabilities - Weekend and Holiday Provision	Riverside School	30	2.50	30-Sep-14	£496,812	£248,406	0	£0	1	£124,203	£248,406	£248,406	£0	Riverside School is a Bromley maintained special school. A full service review of all Short break provision was undertaken Q1 and 2 2013. Local consultation with parents commences in October 2013 to obtain community involvement in future service delivery. Contract extension is for 6 months to 30 Sep 2014 was agreed at Executive on 3 September 2013. Service review has been undertaken, with parental consultation underway. (History: A two year contract was awarded via exemption following Portfolio Holder approval and PDS scrutiny commencing April 2012. Following consultation with Corporate Procurement, it was agreed a direct commissioning strategy was appropriate in order to utilise existing LBB resources in care/educational settings for LD children and young people. The contract was originally awarded for one year via exemption to Riverside School in May 2010, following approval from the Portfolio Holder and PDS scrutiny, and extended for a further year to March 2012 again following PDS and Portfolio Holder approval). Contract allows for CPI increases, however CPI not awarded to date.
46	Contract11563	Education, Care & Health Services - Commissioning	Supported Accommodation Homeless	Riverside ECHG (formerly English Churches Housing Group)	60	5.00	30-Jun-14	£1,503,083	£272,209	0	£0	1	£544,418	£272,209	£272,209	£0	PDS report Jan 2012 for 2 year Extension. Contract awarded following tender. Gateway review in preparation for future strategic direction. CPI has not been applied to contract for life of contract.
47	Contract-025419	Education, Care & Health Services - Commissioning	Mental Health - Advocacy Gen & IMHA Services	Rethink	60	5.00	31-Mar-15	£661,485	£132,297	0	£0	1	£132,297	£132,297	£132,297	£0	The contract was waived under delegated authority granted by the Executive on 13 Jan 2010 for a 3 year contract with 2 year option. PH briefed on 8th March 2013. Contract previously jointly commissioned between LBB (£68,330)& CCG (£63,967). CPI not awarded to date.
48	Contract-048381	Education, Care & Health Services - Commissioning	Direct Payments - Support Services	Redbridge Community Housing Ltd (RCHL)	24	2.00	31-Jul-14	£245,670	£122,835	0	£0	0	£0	£107,310	£101,550	£-5,760	Costs vary with usage. Budgeted and Projected figures based on usage forecast for 2013/14. Contract provides for 2 x 1yr optional extensions. Contract awarded following tender and agreed by ACS PDS on 19/6/12. Contract allows for CPI increases, however CPI not awarded to date.
49	Contract-047799	Education, Care & Health Services - Commissioning	Mental Health - CAMHS	Oxleas NHS Health Trust	23	1.92	31-Mar-14	£364,833	£364,833	0	£0	1	£398,000	£398,000	£398,000	£0	Tender process currently underway, award anticipated in February 2014. (History: An eleven month (May 2012 to Mar 2013) contract was awarded via exemption for 2012/13. An extension of one year to this contract was approved at Care Services PDS December 2012. The value of the extension is £398k reflecting a full year of delivery; initial 2012/13 contract value was lower due to eleven months period. The contract will cease 31 March 2014 and will be retendered. Contract allows for CPI increases, however CPI not awarded to date.
50	Contract-017803	Education, Care & Health Services - Commissioning	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Health Trust	240	20.00	30-Nov-24	£32,009,000	£1,570,450	0	£0	0	£0	£1,403,550	£1,403,550	£0	75k saving identified for 2012/3 and an additional 75k saving for 2013/4. (History:- 20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously not Section 31).
51	Contract-051149-001	Education, Care & Health Services - Commissioning	Learning Disabilities - Core Support in Supported Living at 44 Bromley Road	OUTWARD	36	3.00	30-Sep-16	£419,148	£139,716	0	£0	0	£0	£139,716	£139,716	£0	Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
52	Contract-050585	Education, Care & Health Services - Commissioning	Learning Disabilities - Supported Living at Padua Road	OUTWARD	36	3.00	30-Jun-16	£1,177,810	£235,562	0	£0	0	£0	£235,562	£235,562	£0	Contract awarded following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
53	Contract-035336	Education, Care & Health Services - Commissioning	Supporting People - Floating Support Young People	One Housing Group	36	3.00	31-Aug-14	£285,765	£95,255	0	£0	1	£95,255	£95,255	£95,255	£0	Awarded under the Lewisham/ Southwark Supporting People Joint Services Framework Agreement. Portfolio Holder approved a 1 year extension on 22/4/2013. Contract allows for CPI increases, however CPI not awarded to date.
54	Contract-035339	Education, Care & Health Services - Commissioning	Supporting People - Accommodation Based Support for Young People	One Housing Group	36	3.00	31-Aug-14	£1,030,848	£343,616	0	£0	2	£368,428	£368,428	£368,428	£0	Contract provides for 3 years with option to extend for further 2 year period. Portfolio Holder approved a 1 year extension on 22/4/2013. Contract is 2 years with 2 additional one year options to extend. Original contract award did not include office rental costs. - Variation of £24,812 inc. in Budget/Projected spend). (History: Awarded under the Lewisham/ Southwark Framework Agreement). Contract allows for CPI increases, however CPI not awarded to date.
55	Contract-051006	Education, Care & Health Services - Commissioning	Older People - Residential Care for Older People at Otlands	Oatlands Care Ltd	18	1.50	31-Dec-14	£1,500,000	£433,680	0	£0	0	£0	£433,680	£433,680	£0	Contract provides for 18 months with option to extend for up to a further 2 years. Contract allows for CPI increases.
56	Contract-049887	Education, Care & Health Services - Commissioning	Older People - Nursing Beds (PF & EMI)	Mission Care	36	3.00	01-Jan-16	£6,428,862	£2,142,954	0	£0	0	£0	£2,142,954	£2,142,954	£0	Tender advertised w/c 13/8/12. Following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 2/1/13.
57	Contract-016166	Education, Care & Health Services - Commissioning	Older People - Intermediate Care	Mission Care	96	8.00	29-Nov-13	£6,881,032	£900,458	0	£0	3	£3,120,000	£950,360	£950,360	£0	The procurement re-tendering process is being led by the CCG. A Gateway report was considered by the Executive on 6/2/13. Report going to Executive on 16/10/13 on the outcome of the CCG procurement. (History: 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 . Original contract approved on 17th June 2009 by the Executive). CPI applicable.
58	Contract-050818	Education, Care & Health Services - Commissioning	Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Limited	36	3.00	01-Jul-15	£4,470,000	£1,490,000	0	£0	0	£0	£1,490,000	£1,490,000	£0	LCSG ICES Framework contract. Contract is 3 years with option to extend for 2 additional years. Budget includes additional £415k pledged by Bromley CCG.
59	Contract-033683	Education, Care & Health Services - Commissioning	Older People - Care Services at Crown Meadow Court	Mears care Ltd	60	5.00	24-Mar-16	£3,112,571	£444,653	0	£0	0	£0	£444,653	Dependent on usage	£0	Contract awarded in 2011 following tender. CPI not awarded to date.
60	Contract-048773	Education, Care & Health Services - Commissioning	Learning Disabilities - Domiciliary Care Services at Goldsmiths Close	MCCH Society Ltd	33	2.75	10-Jan-15	£399,000	£133,000	0	£0	1	£266,000	£132,540	£132,540	£0	Contract agreed by ACS PDS on 19/6/12 until 31/1/13 with provision for Extension of up to 2 yrs to align contract end date with contract no. 022392. 2 yr extension approved by Portfolio Holder on 4 Dec 2012. Contract alignment with single provider allowed for shared staff costs across properties in close proximity. 2013/14 budget is full year costs.
61	Contract-022392	Education, Care & Health Services - Commissioning	Learning Disabilities - Lancaster House	MCCH Society Ltd	60	5.00	10-Jan-15	£1,780,194	£356,039	0	£0	1	£712,078	£357,000	£357,000	£0	2 yr extension approved by Portfolio Holder on 20/12/12 to align contract end date with ctt no 048773. Contract alignment with single provider allowed for shared staff costs across properties in close proximity. Contract allows for CPI increases, however CPI not awarded to date.
62	Contract-050065	Education, Care & Health Services - Commissioning	Learning Disabilities - The Glade	MCCH Society Ltd	36	3.00	27-Nov-14	£1,781,772	£593,924	0	£0	0	£0	£593,924	£593,924	£0	Contract awarded following tender. CPI not awarded to date.
63	Contract-050062	Education, Care & Health Services - Commissioning	Learning Disabilities - 109 Masons Hill	MCCH Society Ltd	36	3.00	22-Apr-15	£2,053,374	£684,458	0	£0	0	£0	£684,458	£684,458	£0	Contract awarded following tender. Contract period is 3 years with provision option for 2 yr extension. Contract allows for CPI increases, however CPI not awarded to date.
64	Contract-050064	Education, Care & Health Services - Commissioning	Learning Disabilities - Coppice & Spinney	MCCH Society Ltd	36	3.00	27-Nov-14	£2,285,007	£761,669	0	£0	0	£0	£761,669	£761,669	£0	Contract awarded following tender. CPI not awarded to date.
65	Contract-051391	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Framework for Home to School Transport for children with Special Educational Needs	1st Class Cars 21st Century Cars Access Mobility Service Ltd ACS Express BATH Cannon Cars Carlton Motors Centaur Overland Travel Kelly Kar Hire Kensway Tours Ladybirds Lightning Cars Olympic South Limited P J Yeoull Robert Childs Ruskin Private Hire Ltd	60	5.00	31-Aug-15	£16,500,000	£3,300,000	0	£0	0	£0	£3,300,000	£3,300,000	£0	Values quoted are estimated and overall budget figures - call off contracts listed separately below.
66	Contract-031125	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	The Keen Group	60	5.00	31-Aug-15	£621,672	£158,587	0	£0	0	£0	£158,587	£158,587	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
67	Contract-031121	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Ruskin Private Hire Ltd	60	5.00	31-Aug-15	£2,284,887	£304,839	0	£0	0	£0	£304,839	£304,839	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
68	Contract-031120	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	P J Yeoull	60	5.00	31-Aug-15	£234,570	£63,780	0	£0	0	£0	£63,780.00	£63,780.00	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
69	Contract-031124	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Stratfords Private Hire	60	5.00	31-Aug-15	£2,153,070	£451,446	0	£0	0	£0	£451,446	£451,446	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
70	Contract-031123	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Stage Two	60	5.00	31-Aug-15	£1,235,218	£208,509	0	£0	0	£0	£200,597.00	£200,597.00	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
71	Contract-031112	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	60	5.00	31-Aug-15	£1,741,468	£370,790	0	£0	0	£0	£370,790.00	£370,790.00	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
72	Contract-031106	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Carlton Motors	60	5.00	31-Aug-15	£209,093	£63,963	0	£0	0	£0	£63,963	£63,963	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
73	Contract-031105	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Cannon Cars	60	5.00	31-Aug-15	£891,260	£171,091	0	£0	0	£0	£171,091	£171,091	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
74	Contract-031101	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	21st Century Cars	60	5.00	31-Aug-15	£694,203	£175,378	0	£0	0	£0	£167,756.00	£167,756.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
75	Contract-031100	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	1st Class Cars	60	5.00	31-Aug-15	£1,494,253	£323,692	0	£0	0	£0	£312,390.00	£312,390.00	0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
76	Contract-031118	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Lightning Cars	60	5.00	31-Aug-15	£246,775	£104,551	0	£0	0	£0	£104,551	£104,551.00	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
77	Contract-031116	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Ladybirds	60	5.00	31-Aug-15	£214,368	£19,444	0	£0	0	£0	£19,444	£19,444	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
78	Contract-031115	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Kensway Tours	60	5.00	31-Aug-15	£1,940,720	£306,995	0	£0	0	£0	£306,995	£306,995	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
79	Contract-031114	Education, Care & Health Services - Commissioning	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	60	5.00	31-Aug-15	£2,171,095	£478,917	0	£0	0	£0	£478,917	£478,917	£0	SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.
80	Contract-050789	Education, Care & Health Services - Commissioning	Substance Misuse - Shared Care	KCA (UK)	60	5.00	08-Oct-15	£930,875	£186,175	0	£0	1	£372,350	£186,175	£186,175	£0	Contract extension for additional 2 years to October 2015 agreed by Executive 12 June 2013. Public Health contract transferred to LBB via Transfer Scheme.
81	Contract-035338	Education, Care & Health Services - Commissioning	Adults - Housing & Support for Ex-Offenders	Hestia Housing & Support	36	3.00	30-Sep-14	£233,841	£77,947	0	£0	1	£77,947	£77,947	£77,947	£0	Contract awarded for a 2-year period following a tender process. 1 year extension granted to 30 Sep 2014 by ECHS Director 21 May 2013.
82	Contract-033714	Education, Care & Health Services - Commissioning	Older People - Housing Related Support at Crown Meadow Court	Hanover Housing Association	60	5.00	24-Mar-16	£295,786	£42,255	0	£0	0	£0	£42,255	£42,255	£0	Contract allows for CPI increases, however CPI not awarded to date.
83	Contract-049976	Education, Care & Health Services - Commissioning	Learning Disabilities - Supporting people with learning disabilities	Elizabeth Fitzroy Support Service	36	3.00	31-Mar-16	£359,793	£119,931	0	£0	0	£0	£119,930	£119,930	£0	Exemption agreed by Portfolio Holder on 12/3/13 for 3 years (at £119,930 pa) commencing 1st April 2013.
84	Contract-049203	Education, Care & Health Services - Commissioning	Domiciliary Care Services - Spot Contract	Daret Healthcare	60	5.00	26-Aug-17	£837,395	£167,479	0	£0	0	£0	£136,000	£104,000	£32,000	Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. 2 years + 2 years extension available under the contract. Budget figure based on actual usage for 2012/13.
85	Contract-050791	Education, Care & Health Services - Commissioning	Substance Misuse - Rapid Prescribing	Crime Reduction Initiatives (CRI)	35	2.92	31-Mar-14	£514,700	£205,880	0	£0	0	£0	£205,880	£205,880	£0	Public Health contract (Category A) transferred to LBB via Transfer Scheme. Contract is for 3 years. Tender process started; to be tendered as a framework to cover all PH Category A contracts. Progress report to Care Services PDS 29 Oct 2013.
86	Contract-050786	Education, Care & Health Services - Commissioning	Substance Misuse - Intensive Drug Prescribing Service	Crime Reduction Initiatives (CRI)	36	3.00	04-Jan-15	£887,409	£295,803	0	£0	0	£0	£295,803	£295,803	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year.
87	Contract-050787	Education, Care & Health Services - Commissioning	Substance Misuse - Adult Recovery Service	Crime Reduction Initiatives (CRI)	36	3.00	04-Jan-15	£888,432	£296,144	0	£0	0	£0	£296,144	£296,144	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year.
88	Contract-050788	Education, Care & Health Services - Commissioning	Substance Misuse - Adult stabilisation & Assessment Service	Crime Reduction Initiatives (CRI)	36	3.00	04-Jan-15	£1,617,135	£539,045	0	£0	0	£0	£539,045	£539,045	£0	Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year.
89	Contract-018079	Education, Care & Health Services - Commissioning	Mental Health - Supporting People MH Supported Accommodation Bagshaw House	Community Options Ltd	60	5.00	31-Mar-14	£408,590	£81,718	0	£0	1	£163,436	£81,718	£81,718	£0	Tender process commenced, award anticipated by February 2014. 2 yr Extension 1/4/12 to 31/3/14 £163,436. (History:- Tendered in 2009. 3 yr contract with option to extend until 31/3/14). Contract allows for CPI increases, however CPI not awarded to date.
90	Contract-048774	Education, Care & Health Services - Commissioning	Mental Health - Flexible Support	Community Options Ltd	36	3.00	31-Oct-15	£1,396,356	£465,452	0	£0	0	£0	£465,452	Dependent on usage	£0	Contract awarded following tender; 2 years extension available (2 one year options). Contract price shown is the indicative price reported to the Executive on 12 Sept 2012. CPI not awarded to date.
91	Contract-051108	Education, Care & Health Services - Commissioning	Healthwatch Bromley	Community Links - Bromley	36	3.00	31-Mar-16	£432,507	£144,169	0	£0	0	£0	£144,169	£144,169	£0	Commissioning of a new Healthwatch organisation from April 2013 to replace the existing Local Involvement Network (LINK). 2 years extension available.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
92	Contract-033500	Education, Care & Health Services - Commissioning	Community Links Bromley Core Funding and Volunteer Centre	Community Links - Bromley	36	3.00	31-Mar-14	£465,813	£155,271	0	£0	1	£310,542	£155,271	£155,271	£0	Contract will be reviewed during 2013/14. Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14. (History:- Executive agreement received for 2 yr Extension from 1/4/12 to allow consideration of competitive tendering. 3 yr contact from 1/4/2005 extended to 31/3/2010. Six month Waivers from 31/3/10 to 30/3/11 pending uncertainty on corporate funding.
93	Contract-017680	Education, Care & Health Services - Commissioning	General Advice Service - Core Funding	Citizens Advice Bureau	77	6.42	31-Mar-15	£1,210,560	£220,000	0	£0	1	£380,000	£160,000	£160,000	£0	On 14/12/11 Executive agreed 2 yr new extension from 1/4/12; additional 1 yr extension agreed by PDS on 3/9/13 (Report CS13027). Budget provision includes: 2012/13: £220,000, 2013/14: £160,000 and an additional extension option of one year in 2014/15: £145,000 (agreed). (History:- 08/09 Price (from Nov 08) £243,520, 09/10 Price £253,017, 10/11 Price £256,349)
94	Contract-025663	Education, Care & Health Services - Commissioning	Strategic Partnership - Carers Bromley	Carers Bromley	84	7.00	31-Mar-17	£4,023,931	£402,393	0	£0	0	£0	£254,070	£254,070	£0	Contract includes contribution from PCT of £97,812 and from CYP of £50,512. Budget and projected figures are for ECHS only. (History:- On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension).
95	Contract-050584	Education, Care & Health Services - Commissioning	Learning Disabilities - Support at 111 Masons Hill	Care Management Group Ltd	36	3.00	30-Jun-16	£1,116,595	£223,319	0	£0	0	£0	£223,319	£223,319	£0	Contract awarded following tender. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
96	Contract-025848	Education, Care & Health Services - Commissioning	Tenancy Support	Broomleigh Housing Association Ltd	42	3.50	30-Sep-13	£1,041,900	£334,600	0	£0	0	£0	£334,600	£334,600	£0	New Contract with Hestia to September 2015 (No 051335).
97	Contract-048383	Education, Care & Health Services - Commissioning	Domiciliary Care Services - Framework	Brook Street UK Ltd - Enara Ltd Seva care - ACSC Ltd - Carby Community Care - Care Matters UK Ltd - Eternal Care - Care UK - Mears Care Ltd - Harmony Home Aid Services Ltd - Care Outlook Ltd - Westminster Care - Plan Care Surecare Services - Bridges Healthcare - Caremark Bromley - Kentish Homecare Agency - Nestor Primcare Services Ltd - Ark Home Healthcare - Eleanor Care - Guardian Homecare UK Ltd - Smithfield Health & Social Care t/a Verilife - The Link Nursing Agency	60	5.00	26-Aug-17	£45,912,500	£3,240,000	£16,200,000	£0	0	£0	£3,240,000	£3,240,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Please see below for estimated spend by provider (above £200k). Contract allows for CPI increases commencing year 3.
98	Contract-048383-001	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	ACSC Ltd	60	5.00	26-Aug-17	£1,800,000	£360,000	0	£0	0	£0	£360,000	£360,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
99	Contract-048383-002	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Ark Home Healthcare	60	5.00	26-Aug-17	£1,800,000	£360,000	0	£0	0	£0	£360,000	£360,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
100	Contract-048383-003	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Bridges Healthcare	60	5.00	26-Aug-17	£2,800,000	£560,000	0	£0	0	£0	£560,000	£560,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
101	Contract-048383-004	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Brook Street UK Ltd	60	5.00	26-Aug-17	£410,000	£82,000	0	£0	0	£0	£82,000	£82,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
102	Contract-048383-005	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Carby Community Care	60	5.00	26-Aug-17	£461,110	£92,222	0	£0	0	£0	£92,222	£92,222	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
103	Contract-048383-008	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Care UK Homecare	60	5.00	26-Aug-17	£1,800,000	£360,000	0	£0	0	£0	£360,000	£360,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
104	Contract-048383-009	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Caremark Bromley	60	5.00	26-Aug-17	£2,150,000	£430,000	0	£0	0	£0	£430,000	£430,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
105	Contract-048383-011	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Enara Ltd	60	5.00	26-Aug-17	£700,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
106	Contract-048383-012	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Eternal care	60	5.00	26-Aug-17	£400,000	£80,000	0	£0	0	£0	£80,000	£80,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
107	Contract-048383-014	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Harmony Home Aid Services Ltd	60	5.00	26-Aug-17	£600,000	£120,000	0	£0	0	£0	£120,000	£120,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
108	Contract-048383-015	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Kentish Homecare Agency	60	5.00	26-Aug-17	£2,350,000	£470,000	0	£0	0	£0	£470,000	£470,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
109	Contract-048383-020	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Smithfield Health & Social Care t/a Verilife	60	5.00	26-Aug-17	£2,000,000	£400,000	0	£0	0	£0	£400,000	£400,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
110	Contract-048383-021	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Surecare Services	60	5.00	26-Aug-17	£9,000,000	£1,800,000	0	£0	0	£0	£1,800,000	£1,800,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
111	Contract-048383-023	Education, Care & Health Services - Commissioning	Call-off from Framework Agreement for Standard Domiciliary Care Services	Westminster Care	60	5.00	26-Aug-17	£3,500,000	£700,000	0	£0	0	£0	£700,000	£700,000	£0	Call-off contract Framework Agreement for Standard Domiciliary Care Services. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.
112	Contract-048382	Education, Care & Health Services - Commissioning	Older People - Dementia Domiciliary Care Services	Brook Street UK Ltd	60	5.00	26-Aug-17	£1,413,380	£282,676	0	£0	0	£0	£135,200	Dependent on usage	£0	Specialist provider. Clients transitioning into service as of contract commencement - Service usage dependent on volume. 2013/14. Budget and Projected costs based on volume. Actual budget based on depends on volume of usage. Contract allows for 2 x 2 years extensions.
113	Contract-031828	Education, Care & Health Services - Commissioning	Adults - Bromley Women's Aid Women's Refuge Domestic Violence	Bromley Women's Aid	60	5.00	31-Dec-15	£1,590,000	£318,000	0	£0	1	£318,000	£318,000	£291,500	£-26,500	Projected 2013/14 underspend due to price negotiations with contractor. Executive approval received (12 June 2013) for 2 year extension to Dec 2015.
114	Contract-025418	Education, Care & Health Services - Commissioning	Mental Health - Community Wellbeing Services (day Centres)	Bromley MIND	60	5.00	31-Mar-15	£784,052	£159,232	0	£0	1	£318,646	£159,323	£159,323	£0	The contract was extended until 31 March 2015 to provide the stability needed to implement the savings which have been agreed. 1st Extension to 2015 - taking a £75k pa efficiency saving starting 13/14. CP awarded in extension.
115	Contract-050080	Education, Care & Health Services - Commissioning	Legacy Clients - Bromley Mind Day Opportunities	Bromley MIND	24	2.00	31-Mar-15	£867,524	£433,762	0	£0	0	£0	£433,762	£433,762	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
116	Contract-030579	Education, Care & Health Services - Commissioning	Learning Disabilities - Jobmatch	Bromley Mencap	48	4.00	30-Sep-14	£258,942	£86,314	0	£0	1	£86,314	£86,314	£86,314	£0	Extended agreed for one year to Sept 2014 in order to accommodate current review of all employment schemes to align future service delivery with strategic commissioning intentions. (History:- New Contract agreed via waiver for 3 years 1/10/10 to 30/9/13 (£258,942) with option to extend for 2 years. Original contract 1/4/04 to 31/3/07 with option to extend up to 2 yrs. Extension 1 yr 2007/8 £151,670, and further year 2008/9 £151,670). Contract allows for CPI increases, however CPI not awarded to date. To be extended for 1 year to Sept 2014 (extension report being prepared).
117	Contract-051383	Education, Care & Health Services - Commissioning	Education - Provision of Therapy Services within Bromley Schools and Settings	Bromley Healthcare	12	1.00	31-Jul-14	£310,538	£310,538	0	£0	0	£0	£310,538	£310,538	£0	Approval has been given via Education PDS via Exemption to award a one year contract, commencing August 2013, to align with CCG commissioning timescales. (History: A large number of individual small value contracts held with Bromley Healthcare were collated into a single contract and awarded via exemption in 2010/2011. This contract was extended to March 2012. A six month contract was awarded via exemption commencing April 2012. This contract was extended by a further year until July 2013 and combined with another relevant contract to make up a single contract, following Portfolio Holder and PDS scrutiny in June 2012. 2013/14 approval aligns to CCG timescales). Contract allows for CPI increases, however CPI not awarded to date.
118	Contract-016177	Education, Care & Health Services - Commissioning	Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	360	30.00	31-Dec-31	£322,500	£17,661	0	£0	0	£0	£20,991	£20,991	£0	LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.
119	Contract-051149-002	Education, Care & Health Services - Commissioning	Learning Disabilities - Core Support in Supported Living at 15 Brosse Way	Avenues London	36	3.00	30-Sep-16	£490,497	£163,499	0	£0	0	£0	£163,499	£163,499	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
120	Contract-051149-003	Education, Care & Health Services - Commissioning	Learning Disabilities - Core Support in Supported Living at Century Way	Avenues London	36	3.00	17-Jun-16	£544,803	£181,601	0	£0	0	£0	£181,601	£181,601	£0	Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.
121	Contract-035950	Education, Care & Health Services - Commissioning	Learning Disabilities - Care Support at Amplo House	Avenues London	36	3.00	31-Aug-14	£1,049,899	£349,966	0	£0	0	£0	£349,966	£349,966	£0	Contract awarded following tender. Contract provides for 2 yr extension. Contract allows for CPI increases, however CPI not awarded to date.
122	Contract-022395	Education, Care & Health Services - Commissioning	Learning Disabilities - Care Support at The Elms and Brosse Way	Avenues London	60	5.00	30-Sep-13	£1,664,000	£416,000	0	£0	1	£832,000	£416,000	£416,000	£0	Service retendered. New contract in place from 01 Oct 2013.
123	Contract-022394	Education, Care & Health Services - Commissioning	Learning Disabilities - Care Support at 213 Widmore Road	Avenues London	60	5.00	16-Jul-14	£2,080,000	£416,000	0	£0	3	£1,143,237	£416,000	£311,237	£-104,763	Final contract extension agreed by Chief Officer in consultation with the Portfolio Holder for July 13 to July 14 period. Service negotiations resulted in a reduced hourly rate reducing anticipated 2013/14 projected budget. (History: 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 with provision for additional year subject to agreement by Chief Officer and PH. Original contract approved on 17th June 2009 by the Executive). CPI not awarded to date.
124	Contract-022393	Education, Care & Health Services - Commissioning	Learning Disabilities - Care Support at Swingfield Court	Avenues London	60	5.00	21-Jun-14	£4,160,000	£1,040,000	0	£0	3	£3,120,000	£1,040,000	£1,040,000	£0	Contract Extended to June 2014. Delegated authority to extend for final year until 20/6/14. (History:- 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12. Original contract approved on 17th June 2009 by the Executive).
125	Contract-050078	Education, Care & Health Services - Commissioning	Legacy Clients - Alzheimers Society (WhiteGables) Day Opportunites	Alzheimer's Society	24	2.00	31-Mar-15	£446,002	£223,001	0	£0	0	£0	£223,001	£223,001	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Actual and projected costs include a £135,768 recharged to Bromley CCG. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
126	Contract-049202	Education, Care & Health Services - Commissioning	Domiciliary Care Services - Spot Contract	Always Caring	60	5.00	26-Aug-17	£1,264,258	£252,852	0	£0	0	£0	£205,000	£135,000		Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.
127	Contract-050082	Education, Care & Health Services - Commissioning	Legacy Clients - Age UK Bromley & Greenwich Day Opportunites	Age UK Bromley & Greenwich	24	2.00	31-Mar-15	£227,478	£113,739	0	£0	0	£0	£113,739	£113,739	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
128	Contract-050081	Education, Care & Health Services - Commissioning	Legacy Clients - Age Concern Ravensbourne (Bertha James) Day Opportunites	Age Concern Ravensbourne	24	2.00	31-Mar-15	£619,640	£309,820	0	£0	0	£0	£309,820	£309,820	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
129	Contract-050077	Education, Care & Health Services - Commissioning	Legacy Clients - Age Concern Penge/Anerley (Melvin Hall) Day Opportunites	Age Concern Penge/Anerley	24	2.00	31-Mar-15	£350,204	£175,102	0	£0	0	£0	£175,102	£175,102	£0	New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
130	Contract-050076	Education, Care & Health Services - Commissioning	Legacy Clients - Age Concern Orpington (Saxon Centre) Day Opportunites	Age Concern Orpington	24	2.00	31-Mar-15	£462,325	£231,163	0	£0	0	£0	£231,163	£231,163		New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.
131	Contract-016094	Education, Care & Health Services - Commissioning	Strategic Partnership - Age Concern Bromley	Age Concern Bromley	84	7.00	31-Mar-17	£1,145,750	£114,575	0	£0	0	£0	£114,575	£114,575	£0	Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14. On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension.
132	Contract-049865	Education, Care & Health Services - Education & Children	Children's - Intensive Supervision and Surveillance (ISS)	NACRO	36	3.00	31-Mar-14	£213,000	£71,000	0	£0	1	£71,000	£71,000	£71,000	£0	ISS Intensive Supervision and Surveillance are being considering by Officers within emergent consortia arrangements for purchasing ISS services. Market provision is limited and current provider is performing well. Contract awarded for 2 years by exemption in 2011 which included authorisation for option to extend for one year. Extension option of one year approved at Education PDS January 2013. Current provider has resources to deliver the regulatory requirement within service provision. Contract allows for CPI increases, however CPI not awarded to date.
133	Contract-030022	Education, Care & Health Services - Education & Children	Construction - Langley Park Boys School BSF One School Pathfinder	J B Leadbitter & Co Ltd	32	2.67	31-Jul-13	£27,674,280		0	£0	75	£1,954,549	£1,718,000	£1,718,000	£0	Leadbiters are no longer on site and discussions are taking place with them regards the Final Account. However, there are disputed items including an area of the site that has not been handed over (a sports pitch) and as part of the discussions on Final Account a decision will be made on whether Leadbiters have to come back and finish this area off or whether we will take carry out the works outside of the main contract. Budget funded primarily by DfE BSF Grant. (History: The project end date was extended due to additional works required (asbestos and water leaks). High level variations include planning changes due to judicial review (£470k), Asbestos management (£507k), diversion/extension to LPSG / Water services (£244k), SALTO security system amendment (£185k). Full budget commitment of £38.3m. Outstanding claim on contract which is subject to formal consideration and may result in additional costs).
134	Contract-050001	Education, Care & Health Services - Education & Children	Training - Step Up To Social Work Project	Goldsmiths College University of London	24	2.00	31-Aug-13	£280,000	£140,000	0	£0	0	£0	£140,000	£140,000	£0	CONTRACT CEASED 31 AUG 2013. Procurement exercise in progress – authorisation given by Executive on 22nd June 2013
135	Contract-049941	Education, Care & Health Services - Education & Children	Children's - Family Group Conference	Galton Associates	36	3.00	31-Mar-16	£280,000	£56,000	0	£0	0	£0	£56,000	£56,000	£0	Contract awarded following tender. Contract provides for 2 yr extension.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
136	Contract-050139	Education, Care & Health Services - Education & Children	Children's - Early Intervention and Prevention Services - BCP Approved Provider List	BCP Approved Provider List	12	1.00	31-Mar-14	£400,000	£400,000	0	£0	0	£0	(dep on usage)	(dep. on usage)	£0	Current provision is provided via BCP Preferred Provider List of 39 organisations, approved by Director 17 May 2013; the Approved List is refreshed each December. Services are commissioned for no longer than one year as required, with values below the £200k threshold. Commissioning is revised to match the annual budget. 2013/14 budget dependent on service usage.
137	Contract-050750	Education, Care & Health Services - Education & Children	Construction - Churchfields Primary School Phase Two Work to Expand to 2FE	Collinstown Construction Ltd	1	0.08	23-Aug-13	£220,388	£220,388	0	£0	0	£0	£220,388	£220,388	£0	Contract completed.
138	Contract-051053	Education, Care & Health Services - Education & Children	Construction - Provision of Modular Accommodation at Clare House	Built Offsite Ltd	3	0.25	30-Sep-13	£230,484	£230,484	0	£0	0	£0	£230,484	£230,484	£0	3 month contract to provide temporary modular accommodation at Clare House. Company selected from LB Lewisham Framework.
139	Contract-050747	Education, Care & Health Services - Education & Children	Construction - Provision of Modular Accommodation to Various Primary Schools	Built Offsite Ltd	4	0.33	31-Dec-13	£1,044,270	£1,044,270	0	£0	0	£0	£1,044,270	£1,044,270	£0	6 month contract to provide temporary modular accommodation at Malcolm Primary, Midfield, Scotts Park, Worsley Bridge Primary Schools. Company selected from LB Lewisham Framework.
140	Contract11486	Education, Care & Health Services - Education & Children	Education - Provision of Music Education	Bromley Youth Music Trust	120	10.00	31-Mar-17	£5,180,975	£350,440	0	£0	0	£0	£310,440	£310,440	0	There is a significant difference between the original annual contract value quoted and the confirmed 2013/14 Budget and Projected spend. This is because in prior years the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding is now passed directly to the provider from the Arts Council. The budget has reduced further in 2013/14 following agreement by Members to reduce the Bromley funding by £40k.
141	Contract-024980	Education, Care & Health Services - Education & Children	Children's - Counselling and Advice for Children	Bromley Y	48	4.00	31-Mar-14	£264,831	£88,277	0	£0	1	£88,277 (2013/14)	£88,277	£88,277	0	A three year contract was awarded via exemption commencing April 2010, following approval from the Portfolio Holder and PDS scrutiny. Approval has been given at December 2012 Care Services PDS to extend the contract for a further year to align with CCG commissioning timescales for CAMHS. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012. Service is to be retendered. (History: This contract originally commenced in 2005/06 for three years (2005/06 to 2009/10: £441,385). The contract was extended for a further two years (2010/11 to 2012/13: £264,831. Contract allows for CPI increases, however CPI not awarded to date.
142	Contract-034909	Education, Care & Health Services - Education & Children	Children's - CAMHS Support	Bromley Y	36	3.00	31-Mar-14	£294,216	£98,072	0	£0	0	0	£98,072	£98,072	£0	A three year contract was awarded via Exemption commencing April 2011, approved by the Portfolio Holder following PDS scrutiny. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012. Service is to be retendered. Contract allows for CPI increases, however CPI not awarded to date.
143	Contract-049934	Education, Care & Health Services - Education & Children	Children's - Family Support Service	Bromley Welcare	12	1.00	30-Sep-13	£200,000	£200,000	0	£0	0	£0	£200,000	£200,000	£0	Education Portfolio Holder approved a 1 year contract via Exemption. This contract will terminate at the end of the current contract term.
144	Contract-050782	Education, Care & Health Services - Public Health	Sexual Health - GUM Service - Advice, Screening and Treatment	South London Healthcare NHS Trust	24	2.00	31-Mar-14	£1,768,006	£884,003	0	£0	0	£0	£884,003	£884,003	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Contract is for 2 years. Will continue to contract these services as part of the wider acute contract through CCG
145	Contract-051004	Education, Care & Health Services - Public Health	Smoking & Tobacco - Smoking Cessation	Solutions 4 Health	12	1.00	31-Mar-14	£468,960	£234,480	0	£0	0	£0	£234,480	£234,480	£0	Public Health contract (Category A) transferred to LBB via Transfer Scheme. Contract is for 2 years. Tender process started; to be tendered as a framework to cover all PH Category A contracts. Progress report to Care Services PDS 29 Oct 2013.
146	Contract-050784	Education, Care & Health Services - Public Health	Sexual Health - GUM Service - Advice, Screening and Treatment	NHS GUM Providers	24	2.00	31-Mar-14	£228,000	£114,000	0	£0	0	£0	£114,000	£114,000	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Contract is for 2 years. Will continue to contract these services as part of the wider acute contract through CCG
147	Contract-050780	Education, Care & Health Services - Public Health	Sexual Health - GUM Service - Advice, Screening and Treatment	Kings Healthcare Partnership	24	2.00	31-Mar-14	£205,338	£102,669	0	£0	0	£0	£102,669	£102,669	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Contract is for 2 years. Will continue to contract these services as part of the wider acute contract through CCG
148	Contract-050778	Education, Care & Health Services - Public Health	Sexual Health - GUM Service - Advice, Screening and Treatment	Guy's and St Thomas' NHS Foundation Trust	24	2.00	31-Mar-14	£248,620	£124,310	0	£0	0	£0	£124,310	£124,310	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Contract is for 2 years. Will continue to contract these services as part of the wider acute contract through CCG
149	Contract-050801	Education, Care & Health Services - Public Health	Sexual Health - GP LES Levels 1 & 2	General Practitioners	12	1.00	31-Mar-14	£422,104	£211,052	0	£0	1	£211,052	£211,052	£211,052	£0	Public Health contract (Category D) transferred to LBB via Transfer Scheme. Contract is for 1 year; 1 year extension granted to 31 Mar 2014, to bring into line with other transferred PH contracts.
150	Contract-050803	Education, Care & Health Services - Public Health	NHS Health Checks - Vascular	General Practitioners	12	1.00	31-Mar-14	£604,218	£302,109	0	£0	1	£302,109	£302,109	£302,109	£0	Public Health contract (Category D) transferred to LBB via Transfer Scheme. Contract is for 1 year; 1 year extension granted to 31 Mar 2014, to bring into line with other transferred PH contracts.
151	Contract-050776	Education, Care & Health Services - Public Health	Sexual Health - GUM Service - Advice, Screening and Treatment	Chelsea & Westminster Healthcare NHS Trust	24	2.00	31-Mar-14	£245,500	£122,750	0	£0	0	£0	£122,750	£122,750	£0	Public Health contract (Category C) transferred to LBB via Transfer Scheme. Contract is for 2 years. Will continue to contract these services as part of the wider acute contract through CCG
152	Contract-050798	Education, Care & Health Services - Public Health	National Child Measurement (NCMP)	Bromley Healthcare	60	5.00	31-Mar-16	£1,170,000	£234,000	0	£0	0	£0	£234,000	£234,000	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare
153	Contract-050796	Education, Care & Health Services - Public Health	Smoking & Tobacco - Bromley Stop Smoking Service	Bromley Healthcare	60	5.00	31-Mar-16	£1,970,000	£394,000	0	£0	0	£0	£394,000	£394,000	£0	Public Health contract (Category B/D) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare
154	Contract-050774	Education, Care & Health Services - Public Health	Sexual Health - Health Improvement	Bromley Healthcare	60	5.00	31-Mar-16	£3,235,000	£647,000	0	£0	0	£0	£647,000	£647,000	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare
155	Contract-050773	Education, Care & Health Services - Public Health	Sexual Health - Contraception & Reproductive Health	Bromley Healthcare	60	5.00	31-Mar-16	£3,420,000	£684,000	0	£0	0	£0	£684,000	£684,000	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare
156	Contract-050797	Education, Care & Health Services - Public Health	Public Health Programme - Children 5-19 - School Nursing	Bromley Healthcare	60	5.00	31-Mar-16	£4,445,000	£889,000	0	£0	0	£0	£889,000	£889,000	£0	Public Health contract (Category B) transferred to LBB via Transfer Scheme. Contract is for 5 years. Will continue to be procured through CCG/CSS as part of community health block contract with Bromley Healthcare
157	Contract-050763	Education, Care & Health Services - Public Health	NHS Health Checks - Near Patient Blood Testing equipment and consumables	Alere Care Ltd	24	2.00	31-Mar-14	£200,000	£100,000	0	£0	1	£100,000	£100,000	£100,000	£0	Public Health contract Category A/D) transferred to LBB via Transfer Scheme. Contract is for 1 year; 1 year extension granted to 31 Mar 2014, to bring into line with other transferred PH contracts. Tender process started; to be tendered as a framework to cover all PH Category A contracts. Progress report to Care Services PDS 29 Oct 2013.
158	Contract-016229	Education, Care & Health Services - Strategic & Business Support	Software Licence - Social Group Information System	OLM Systems Ltd	119	9.92	31-Mar-19	£572,117	£169,033	0	£0	0	£0	£169,033	£169,033	£0	-
159	Contract-049454	Environment & Community Services - Culture	Norman Park Athletics Track	Norman Park Track Management LTD	120	10.00	31-Mar-14	£327,600	£32,760	0	£0	0	£0	£38,940	£38,940	£0	Changed original contract value and TCV, contract increases due to CPI over years
160	Contract11534	Environment & Community Services - Culture	Leisure Trust - Provision of Leisure Services	Bromley Mytime	243	20.25	31-Mar-24	£24,333,170	£1,471,590	0	£0	1	-£715,220	£760,030	£760,030	£0	Budgeted and Forecast costs have been reduced in line with Extension consultation, resulting in reduced core funding and investment fund contributions for the life of the contract (contract extended to 2024) -as reported to R&R PH 5 July 2011.
161	Contract-035004	Environment & Community Services - Culture	Management of Biggin Hill Leisure Centre and Library	Bromley Mytime	60	5.00	13-Feb-15	£642,159	£123,349	0	£0	0	£0	£137,670	£137,670	£0	CPI awarded.

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
162	Contract-049455	Environment & Community Services - Culture	Bromley Youth Employment Project	Bromley College of Further and Higher Education	36	3.00	31-Mar-16	£500,000	£166,666	0	£0	0	£0	£61,227	£61,227	£0	Service programme is dependent on staggered start dates over contract life of 3 years. 2013/14 Budget and Projected spend illustrates 1st year expenditure only. Year 2 and 3 budgets dependent on sustainable results of service. Expected contract values - Year 1-£61,227, Year 2-£229,500, Year 3-£209,273.
163	Contract-025595	Environment & Community Services - Culture	Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Bertram Library Services Askews and Holts Library Services Ltd	48	4.00	31-Mar-16	£1,399,000	£349,750	0	£0	0	£0	£350,000	£350,000	£0	Allocated budget and spend for service is capped annually. CPI not applicable. Total contract value updated to reflect full 4 yr period, (previously noted as 3)
164	Contract-032343	Environment & Community Services - Culture	Churchill Theatre	Ambassadors	60	5.00	31-Mar-16	£1,475,000	£295,000	0	£0	0	£0	£316,210	£316,210	£0	CPI awarded.
165	Contract-018452	Environment & Community Services - Improvement, Training & Support	Library Cleaning Services	New Concept General Cleaning Company Ltd	48	4.00	31-Mar-14	£280,676	£70,169	0	£0	2	£79,084.50	£75,920	£75,920	£0	Six month extension agreed to March 2014 (est. val. £44k) to align procurement strategy with multiple facilities contracts across the Council. 2013/14 Budget includes conservative management of potential facility management costs relating to a new contract or prices increases. (History: 6 month extension approved from 1 April to 30 September 2013 pending decision on joint procurement).
166	Contract11528	Environment & Community Services - Parking & Customer Services	Parking Contract	Vinci Park Services UK Ltd	120	10.00	30-Sep-16	£23,233,030	£2,323,303	0	£0	1	£11,745,000	£2,523,000	£2,523,000	£0	The contract provides for a five year period with the facility to extend for a further five years - which was agreed.
167	Contract-030099	Environment & Community Services - Parking & Customer Services	Depot Security	Sight & Sound	60	5.00	31-Mar-15	£625,000	£125,000	0	£0	0	£0	£130,000	£130,000	£0	Contract is 5 years with provision for optional 2 year period. CPI awarded.
168	Contract-034382	Environment & Community Services - Parking & Customer Services	Supply of contract Hire Cars	OGC Framework	51	4.25	30-Aug-15	£775,000	£641,000	0	£0	0	£0	£530,000	£530,000	£0	2013/14 Budgeted/Projected spend reduction due to lower number of leased cars in use.
169	Contract11551	Environment & Community Services - Parking & Customer Services	Council Fleet Hire Contract	London Hire Ltd	96	8.00	05-Nov-14	£651,064	£81,383	1	£81,380 (Nov 13/14)	1	£81,380	£81,380	£81,380	£0	One year extension under existing contract (with reduced number of vehicles) to Nov. 2013. One year waiver agreed to November 2014 to accommodate fleet management changes. Waiver value noted is for November 2013-2014 period.
170	Contract-016278	Environment & Community Services - Parking & Customer Services	Vehicle Hire - Ambulances	London Hire Ltd	84	7.00	05-Nov-14	£2,254,000	£322,000	0	£0	1	£322,050	£340,000	£340,000	£0	The contract is for six years with an option to extend for up to two additional years. Following a Commissioning Review, a Portfolio Holder decision was made to extend for one year to November 2014.
171	Contract-024737	Environment & Community Services - Parking & Customer Services	Maintenance & Repair of Motor Vehicles	Kent County Council	108	9.00	31-Mar-19	£938,000	£134,000	0	£0	0	£0	£114,720	£114,720	£0	013/14 Budgeted/Projected spend reduction due to reduction of cars in use
172	Contract-047305	Environment & Community Services - Public Protection	CCTV Monitoring	OCS Ltd	60	5.00	31-Mar-17	£1,263,258	£252,652	0	£0	0	£0	£256,150	£256,150	£0	CPI awarded.
173	Contract-047309	Environment & Community Services - Public Protection	CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	60	5.00	31-Mar-17	£214,256	£42,852	0	£0	0	£0	£132,110	£132,110	£0	2013/14 Budgeted / Projected spend is for repair service only. Materials/repair allocation for 2013/14 is £89,258. Reduction on 2012/13 materials budget of £19.5k.
174	Contract-025902	Environment & Community Services - Streetscene & Greenspace	Park Security	Ward Security Ltd	120	10.00	31-Mar-20	£4,130,000	£413,000	0	£0	0	£0	£470,190	£470,190	£0	Garden and Maintenance contracts are currently under management review.
175	Contract11526	Environment & Community Services - Streetscene & Greenspace	Waste Disposal Contract	Veolia Environmental Services UK Ltd	206	17.17	31-Mar-19	£160,518,856	£9,193,990	0	£0	1	£27,581,970	£10,989,470	£11,049,470	£60,000	Projected year-end deficit of 750 tonnes within waste disposal tonnages. As reported in budget monitoring as at 31.07.2013 (History: Contract was extended in 2011 for an additional 3 years to take advantage of service efficiencies across all regulatory waste requirements). CPI applicable.
176	Contract-037025	Environment & Community Services - Streetscene & Greenspace	Street Environment (Lot 4 -Cleaning of Highway Drainage Infrastructure)	Veolia Environmental Services UK Ltd	60	5.00	28-Mar-17	£1,463,538	£292,708	0	£0	0	£0	£292,710	£282,710	£10,000	Planned underspend of £10k re part-balancing of budget across SSGS due to projected deficit within Waste services. As reported in budget monitoring as at 31.07.2013
177	Contract11525	Environment & Community Services - Streetscene & Greenspace	Waste Collection Contract	Veolia Environmental Services UK Ltd	209	17.42	31-Mar-19	£37,265,946	£6,212,260	0	£0	2	£64,607,504	£8,703,320	£8,683,320	£20,000	Contract extended in 2007 for 7.4yrs to make it co-terminus with the Waste Disposal contract. Contract was extended in 2011 for an additional 3 years to take advantage of service efficiencies across all regulatory waste requirements. Contract cost increases for extension period are linked to current rates (with index linking) (Rep ELS07130). Projected 2013/14 underspend of £20k within waste collection contract following a decrease in numbers of commercial customers. As reported in budget monitoring as at 31.07.2013
178	Contract11545	Environment & Community Services - Streetscene & Greenspace	Grounds Maintenance	The Landscape Group Ltd	120	10.00	31-Dec-17	£26,100,000	£2,747,368	0	£0	0	£0	£2,789,280	£2,789,280	£0	Garden and Maintenance contracts are currently under management review.
179	Contract-016235	Environment & Community Services - Streetscene & Greenspace	Playground Maintenance	Safeplay	72	6.00	31-Dec-13	£369,300	£61,550	0	£0	0	£0	£74,640	£74,640	£0	Garden and Maintenance contracts are currently under management review Negotiation is underway with current provider regarding extension terms. Contract is 6 years and provides for 2 + 2 year optional extensions. 1st extension period in negotiation with contractor.
180	Contract-037024	Environment & Community Services - Streetscene & Greenspace	Street Environment (Lot 3 cleansing of Public Conveniences)	Kier Services Ltd	60	5.00	28-Mar-17	£281,983	£56,397	0	£0	0	£0	£56,400	£56,400	£0	-
181	Contract-037022	Environment & Community Services - Streetscene & Greenspace	Street Environment (Lot 1 - Street Cleaning)	Kier Services Ltd	60	5.00	28-Mar-17	£15,798,212	£3,159,642	0	£0	0	£0	£3,159,400	£3,159,400	£0	-
182	Contract-016267	Environment & Community Services - Streetscene & Greenspace	Arboricultural Maintenance Contract	Gristwood & Toms Ltd	108	9.00	17-Jul-17	£5,119,740	£568,860	0	£0	0	£0	£490,460	£490,460	£0	Reduced annual spend due to reduction in service provision (financial savings targets). CPI is not applicable to this contract.
183	Contract-030220	Environment & Community Services - Streetscene & Greenspace	Coney Hill, Oxted, Surrey Landfill Monitoring Contract	Enitial	84	7.00	27-Oct-17	£969,500	£138,500	0	£0	0	£0	£152,390	£132,390	£20,000	Projected underspend for 2013/14 period of £20k in expectation that sums set aside for equipment replacement and other non-routine items will not be required in 2013/14. As reported in budget monitoring as at 31.07.2013

No.	ID	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
184	Contract-037023	Environment & Community Services - Streetscene & Greenspace	Street Environment (Lot 2 - Graffiti Removal)	Community Clean	60	5.00	28-Mar-17	£1,221,800	£244,360	0	£0	0	£0	£244,360	£219,360	-£25,000	Projected underspend of £25k re part-balancing over spend across Ss&GS salaries of £33k. As reported in budget monitoring as at 31.07.2013.
185	Contract-029130	Environment & Community Services - Transport & Highways	Transport for London Framework contract for Highways and Transportation	Transport for London	30	2.50	30-Nov-13	£750,000	£300,000	0	£0	0	£0	£300,000	£300,000	£0	Future need being discussed within Environmental Service.
186	Contract-024967	Environment & Community Services - Transport & Highways	Royal Borough of Kensington and Chelsea - Lot 1 - Transport Planning and Traffic Engineering	Project Centre	96	8.00	31-Mar-14	£400,000	£50,000	1	£0	0	£0	£50,000	£50,000	£0	This is a TfL framework contract. Waiver extended to end March 2014 to accommodate framework retendering exercise.
187	Contract-025400	Environment & Community Services - Transport & Highways	Highway Maintenance Reactive & Minor Works	O'Rourke Construction & Surfacing Ltd	84	7.00	30-Jun-17	£17,000,000	£2,400,000	0	£0	0	£0	£2,843,880	£2,825,880	-£18,000	Planned underspend of £18k for 2013/14 period related to part-balancing of budget across SSGS due to projected deficit within Waste services. As reported in budget monitoring as at 31.07.2013
188	Contract-049757	Environment & Community Services - Transport & Highways	Street Lighting Maintenance and Improvement Services Contract	May Gurney Cartledge	120	10.00	31-Mar-23	£16,950,000	£845,000	0	£0	0	£0	£1,643,000	£1,643,000	£0	Annual contract value of £845k dedicated to maintenance for street lighting. 2013/14 budget and projection allocation includes infrastructure upgrades (energy efficiency programme for 8000 lamp columns - budget for upgrade allocated to first 2yrs of contract).
189	Contract-025399	Environment & Community Services - Transport & Highways	Highway Maintenance Contract Major Works	FM Conway Ltd	81	6.75	30-Jun-17	£26,000,000	£3,700,000	0	£0	0	£0	£4,416,350	£4,416,350	£0	CPI applicable.
190	Contract-049756	Environment & Community Services - Transport & Highways	Consultancy Services - NRSWA	BJ Enterprises Kent	36	3.00	31-Mar-16	£871,920	£290,640	0	£0	0	£0	£290,640	£290,640	£0	-

This page is left intentionally blank